

# City of Jurupa Valley

## STAFF REPORT

**DATE:** JUNE 14, 2023  
**TO:** CHAIR SHULTZ AND MEMBERS OF THE PLANNING COMMISSION  
**FROM:** OCTAVIO DURAN JR, ASSISTANT CITY ENGINEER  
**SUBJECT:** CONFORMANCE OF THE CITY OF JURUPA VALLEY'S CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2023-2024 WITH THE CITY OF JURUPA VALLEY GENERAL PLAN AND DETERMINE THIS IS EXEMPT FROM CEQA PURSUANT TO CEQA GUIDELINES SECTION 15378(B)(4)

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### RECOMMENDATION

Adopt Planning Commission Resolution No. PC-2023-13, finding that the City of Jurupa Valley's Capital Improvement Program (CIP) for Fiscal Year 2023-2024 (FY 23/24) is consistent with the City of Jurupa Valley's General Plan.

### BACKGROUND

California Government Code Section 65401 requires that *"[i]f a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending, preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof."*

The conformity determination or consistency analysis of the City's Capital Improvement Program (CIP) with the General Plan determines the listed projects are intended to accomplish the following:

1. Implement and accomplish an adopted City goal, policy or program.
2. Determine the proposed action will not obstruct or preclude the achievement of other General Plan goals, policies or programs.

The Department of Public Works has prepared the City of Jurupa Valley five-year Capital Improvement Program (CIP) for FY 23/24 through FY 27/28. A copy of the five-year CIP is included as Attachment 1.

### ANALYSIS

The Department of Public Works has reviewed the proposed CIP and concluded that its components are consistent with the existing Land Use and Mobility Element and related goals and policies of the City of Jurupa Valley's General Plan.

On July 6, 2023, the Jurupa Valley CIP for FY 23/24 through FY 27/28 will be presented to the City Council with a recommendation to approve.

The five-year CIP includes 73 projects, totaling approximately \$174 million. The proposed capital budget for Fiscal Year 2023-24 includes 45 projects and about \$72.5 million in available funding including carryover from Fiscal Year 2022-23. These projects are scheduled to begin design, construction and/or be completed in Fiscal Year 2023-24. Although all sources are applicable for the CIP not all funds are utilized in the current fiscal year. Revenue sources include the following:

- Road Maintenance and Rehabilitation Account (RMRA)
- Motor Vehicle Fuel Tax (Gas Tax)
- Measure “A” Local Streets and Roads (County ½ cent sales tax for transportation)
- Developer Impact Fees (DIF)
- Transportation Uniform Mitigation Fee (TUMF)
- Mira Loma Road and Bridge Benefit District (Mira Loma RBBB)
- Community Development Block Grant (CDBG)
- Active Transportation Projects (ATP)
- Highway Safety Improvement Program (HSIP)
- SB 821 Bicycle and Pedestrian Facilities Program State Grant through RCTC
- American Rescue Plan Act (ARPA)
- Community Benefit Funds (Development Fees)
- Federal Earmark Funds

It is recommended that the Planning Commission find that the City of Jurupa Valley’s Capital Improvement Program (CIP) for Fiscal Year 2023-2024 (FY 23/24) is consistent with the City of Jurupa Valley’s General Plan.

## **ENVIRONMENTAL DETERMINATION**

Pursuant to California Environmental Quality Act (“CEQA”), Chapter 3, Guidelines for Implementation of the California Environmental Quality Act, Section 15378(b)(4), City staff determined that the City of Jurupa Valley’s Capital Improvement Program (CIP) for Fiscal Year 2023/2024 through Fiscal Year 2027/2028 is not a project as defined by CEQA.

Submitted by:



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Octavio Duran Jr.  
Assistant City Engineer

Reviewed by:

***//ss// Maricela Marroquin***

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Maricela Marroquin  
Deputy City Attorney

**Attachments:**

- 1) Capital Improvement Program for Fiscal Year 2023/2024 through Fiscal Year 2027/2028
- 2) Resolution No. PC-2023-13, a Resolution of the Planning Commission of the City of Jurupa Valley Finding the City of Jurupa Valley Capital Improvement Program (CIP) for Fiscal Year 2023/24 in Conformance with the City of Jurupa Valley General Plan.

**ATTACHMENT 1**

Capital Improvement Program for Fiscal Year 2023/2024 through Fiscal Year 2027/2028

## **ATTACHMENT 2**

Resolution No. PC-2023-13, a Resolution of the Planning Commission of the City of Jurupa Valley Finding the City of Jurupa Valley Capital Improvement Program (CIP) for Fiscal Year 2023/24 in Conformance with the City of Jurupa Valley General Plan.